

**TOWN OF NORFOLK
BOARD OF FINANCE
BUDGET FOR FISCAL YEAR 2015-2016**

	APPROVED 2012-2013	APPROVED 2013-2014	APPROVED 2014-2015	PROPOSED 2015-2016
BOTELLE SCHOOL	\$2,500,000	\$2,550,000	\$2,550,000	\$2,550,000
NW REGIONAL #7	\$1,749,322	\$1,741,214	\$1,838,313	\$1,770,137
TOTAL EDUCATION	\$4,249,322	\$4,291,214	\$4,388,313	\$4,320,137
LESS EDUCATION INCOME	(\$383,728)	(\$381,696)	(\$383,314)	(\$383,707)
TOTAL EDUCATION	\$3,865,594	\$3,909,518	\$4,004,999	\$3,936,430
GENERAL GOVERNMENT	\$3,358,659	\$3,408,659	\$3,484,584	\$3,482,384
LESS STATE INCOME	(\$295,770)	(\$388,704)	(\$403,777)	(\$390,169)
LESS OTHER INCOME	(\$192,600)	(\$182,500)	(\$192,800)	(\$206,800)
LESS REIMBURSEMENT FUNDS	(\$ 63,000)	(\$ 63,000)	(\$139,489)	(\$236,489)
TOTAL GENERAL GOVERNMENT	\$2,807,289	\$2,774,455	\$2,748,518	\$2,648,926
TOTAL EDUCATION	\$3,865,594	\$3,909,518	\$4,004,999	\$3,936,430
TOTAL GENERAL GOVERNMENT	\$2,807,289	\$2,774,455	\$2,748,518	\$2,648,926
TOTAL EDUCATION & GEN. GOVT.	\$6,672,883	\$6,683,973	\$6,753,517	\$6,585,356
LESS BOARD OF FINANCE ADJUSTMENT	(\$400,000)	(\$400,000)	(\$125,000)	(\$150,000)
AMOUNT TO BE RAISED BY TAXES	\$6,272,883	\$6,283,973	\$6,628,517	\$6,435,356

MIL RATE FOR FISCAL YEAR 2015-2016 21.95

MIL RATE FOR FISCAL YEAR 2014-2015 22.41*
MIL RATE FOR FISCAL YEAR 2013-2014 20.22
MIL RATE FOR FISCAL YEAR 2012-2013 20.18
MIL RATE FOR FISCAL YEAR 2011-2012 20.11
MIL RATE FOR FISCAL YEAR 2010-2011 20.16
MIL RATE FOR FISCAL YEAR 2009-2010 19.42*

***REVALUATION YEAR**

MIL RATE FOR THE FISCAL YEAR 2006/2007 27.25
MIL RATE FOR THE FISCAL YEAR 2007/2008 28.12
MIL RATE FOR THE FISCAL YEAR 2008/2009 27.82
MIL RATE FOR THE FISCAL YEAR 2009/2010 19.42
MIL RATE FOR THE FISCAL YEAR 2010/2011 20.16
MIL RATE FOR THE FISCAL YEAR 2011/2012 20.11
MIL RATE FOR THE FISCAL YEAR 2012/2013 20.18
MIL RATE FOR THE FISCAL YEAR 2013/2014 20.22